

YOBE STATE INTERNAL REVENUE SERVICES, DAMATURU
DECEMBER 2023 SUMMARY OF REVENUE

Codes		Description	2023 Approved Budget
Admin			
022000800100 - YOBE STATE INTERNAL REVENUE SERVICE (YSIR)			
022000800100	12010101	Personal Taxes (e.g. PAYE)	4,018,500,000.00
022000800100	12010102	Direct Assessment Tax	5,000,000.00
022000800100	12010304	Stamp Duty	32,631,000.00
022000800100	12010311	Withholding Tax	510,000,000.00
022000800100	12010312	Property Tax	10,000,000.00
022000800100	12020132	Motor Vehicle Licenses	24,150,000.00
022000800100	12020133	Drivers' Licenses	36,000,000.00
022000800100	12020137	Trade Permit Licenses	1,000,000.00
022000800100	12020445	Change of Ownership Fees	813,000.00
022000800100	12020604	Sales of Stores/Scraps/ Unserviceable Items	5,000,000.00
022000800100	12020610	Proceeds from Sales of Goods by Publication Auction	5,000,000.00
022000800100	12020611	Proceeds from Sales of Government Vehicles	5,000,000.00
022000800100	12020614	Proceeds from Sales of Government Building	10,000,000.00
022000800100	12010309	Other Taxes	3,500,000.00
		sub-total	4,666,594,000.00
011101000100 - BUREAU FOR PUBLIC PROCUREMENT (BPP)			
011101000100	12020417	Contractor Registration Fees	36,000,000.00
011101000100	12020427	Tender Fees	32,000,000.00
011101000100	12020453	Application Fees	500,000.00
011101000100	12020601	Sales of Journal & Publications	500,000.00
011101000100	12020607	Sales of Consultancy Registration Forms	500,000.00
011101000100	12020701	Earnings from Consultancy Services	500,000.00
		sub-total	70,000,000.00
011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION			
011200400100	12020606	Sales of Bills of Entries/Application	99,000.00
		sub-total	99,000.00
012300100100 - MINISTRY OF HOME AFFAIRS, INFORMATION & CULTURE			
012300100100	12020105	Radio/Television Licenses	150,000.00
012300100100	12020130	Cinematograph Licenses	50,000.00
012300100100	12020601	Sales of Journal & Publications	400,000.00
012300100100	12020705	Earnings from the use of Government Halls	200,000.00
012300100100	12020709	Earnings from Tourism/Culture/Arts Centres	100,000.00
012300100100	12020711	Earnings from Commercial Activities	100,000.00
		sub-total	1,000,000.00
012300300100 - YOBE STATE TELEVISION (YTV)			
012300300100	12020413	Films Censorship/Production Fees	450,000.00

012300300100	12020711	Earnings from Commercial Activities	31,000,000.00
		sub-total	31,450,000.00
012300400100 - YOBE BROADCASTING CORPORATION (YBC)			
012300400100	12020711	Earnings from Commercial Activities	16,450,000.00
		sub-total	16,450,000.00
012301300100 - YOBE STATE PRINTING CORPORATION			
012301300100	12020601	Sales of Journal & Publications	2,000,000.00
		sub-total	2,000,000.00
012305700100 - YOBE STATE COUNCIL FOR ARTS & CULTURE			
012305700100	12020705	Earnings from the use of Govt Halls	300,000.00
		sub-total	300,000.00
012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE			
012500100100	12020601	Sales of Journal & Publications	-
012500100100	12020606	Sales of Bills of Entries/Application Forms	2,500,000.00
012500100100	12020705	Earnings from the use of Government Halls	500,000.00
		sub-total	3,000,000.00
014000100100 - OFFICE OF THE STATE AUDITOR-GENERAL			
014000100100	12020430	Professional Registration Fees	300,000.00
014000100100	12020450	Inspection Fees	100,000.00
014000100100	12021302	Audit Fees	100,000.00
		sub-total	500,000.00
014000200100 - OFFICE OF THE LG AUDITOR-GENERAL			
014000200100	12020430	Professional Registration Fees	300,000.00
014000200100	12021302	Audit Fees	300,000.00
		sub-total	600,000.00
014000300100 - AUDIT SERVICE BOARD			
014000300100	12021302	Audit Fees	50,000.00
		sub-total	50,000.00
014700100100 - CIVIL SERVICE COMMISSION			
014700100100	12020606	Sales of Bills of Entries/Application	3,500,000.00
		sub-total	3,500,000.00
014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION (SIEC)			
014800100100	12020606	Sales of Bills of Entries/Application	10,004,000.00
		sub-total	10,004,000.00
014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION			
014900100100	12020606	Sales of Bills of Entries/Application Forms	2,500,000.00
		sub-total	2,500,000.00
016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT			
016100100100	12020720	Earnings from Guest Houses	3,000,000.00
		sub-total	3,000,000.00
021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES			
021500100100	12020114	Cart Licenses	100,000.00
021500100100	12020116	Cattle Dealer Licenses	11,000,000.00
021500100100	12020117	Dried Fish & Meat Licenses	100,000,000.00
021500100100	12020118	Pet (Dog) Licenses	10,000.00
021500100100	12020119	Fishing Permit	1,000,000.00

021500100100	12020122	Produce Buying Licenses	300,000.00
021500100100	12020136	Health Facilities Licenses	200,000.00
021500100100	12020442	Association Fees	1,000,000.00
021500100100	12020446	Agricultural/Veterinary Services Fees	70,290,000.00
021500100100	12020449	Business/Trade Operating Fees	401,000,000.00
021500100100	12020450	Inspection Fees	40,000.00
021500100100	12020605	Sales of Vaccines	60,000.00
021500100100	12020608	Sales of Improved Seeds/Chemicals	135,000,000.00
021500100100	12020609	Proceeds from Sales of Farm Produce	355,000,000.00
021500100100	12021012	Animal Traction Repayment	10,000,000.00
		sub-total	1,085,000,000.00
021500100200 - MODERN ABATTOIR			
021500100200	12020445	Change Of Ownership Fees	-
021500100200	12020446	Agricultural/Veterinary Services Fees	1,000,000.00
		sub-total	1,000,000.00
021510200100 - AGRICULTURAL DEVELOPMENT PROGRAMME (ADP)			
021510200100	12020126	Tractor Hiring Services	3,000,000.00
021510200100	12020134	Patent Medicine & Drug Stores Licenses	200,000.00
021510200100	12020446	Agricultural/Veterinary Services Fees	300,000.00
021510200100	12020608	Sales of Improved Seeds/Chemicals	500,000.00
		sub-total	4,000,000.00
022000100100 - MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT			
022000100100	12010304	Stamp Duty	100,000.00
022000100100	12020604	Sales of Stores/Scraps/ Unserviceable Items	30,000,000.00
022000100100	12020611	Proceeds from Sales of Government Veh	-
022000100100	12020614	Proceeds from Sales of Government	-
022000100100	12020803	Rent on Government Buildings	-
022000100100	12020901	Rent on Government Land	1,080,900,000.00
022000100100	12020905	Lease Rentals	-
022000100100	12021009	Motor Vehicle Refurbishing Loan Repayment	280,000,000.00
022000100100	12021011	Refunds	120,000,000.00
022000100100	12021013	Furniture Loan Repayment	65,000,000.00
022000100100	12021102	Dividend Received	4,000,000.00
		sub-total	1,580,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM			
022200100100	12020449	Business/Trade Operating Fees	350,000,000.00
022200100100	12020620	Sales of Other Government Properties	100,000,000.00
022200100100	12020711	Earnings from Commercial Activities	185,000,000.00
022200100100	12020906	Rents on Government Properties	100,000,000.00
		sub-total	735,000,000.00
022201800100 - YOBE INVESTMENT COMPANY			
022201800100	12020906	Rents on Government Properties	80,000,000.00
		sub-total	80,000,000.00

022205100100 - SMALL & MEDIUM SCALE INDUSTRIES CREDIT BOARD			
022205100100	12021011	Refunds	150,000.00
		sub-total	150,000.00
022205200100 - YOBE STATE HOTELS BOARD			
022205200100	12020720	Earnings from Guest Houses	350,000.00
		sub-total	350,000.00
022900100100 - MINISTRY OF TRANSPORT AND ENERGY			
022900100100	12020114	Cart Licenses	-
022900100100	12020132	Motor Vehicle Licenses	30,000,000.00
022900100100	12020133	Drivers' Licenses	20,000,000.00
022900100100	12020450	Inspection Fees	30,000,000.00
022900100100	12020501	Fines/Penalties	5,000,000.00
022900100100	12020704	Earnings from the use of Government Vehicles	10,000,000.00
022900100100	12020705	Earnings from the use of Government Halls	-
022900100100	12020706	Earnings from Tolls of Expressway	-
022900100100	12020715	Maintenance/Repairs Fees	20,000,000.00
		sub-total	115,000,000.00
022905300100 - YOBE TRANSPORT CORPORATION (YOBE LINE)			
022905300100	12020704	Earnings from the use of Government Vehicles	50,000,000.00
		sub-total	50,000,000.00
022905500100 - YOBE ROAD TRAFFIC AGENCY (YOROTA)			
022905500100	12020501	Fines/Penalties	95,000,000.00
		sub-total	95,000,000.00
023400100100 - MINISTRY OF WORKS			
023400100100	12020410	Electrical Inspectorate Fees	2,000,000.00
023400100100	12020438	Survey/Planning/Building Fees	1,000,000.00
023400100100	12020478	Workshop Fees	3,000,000.00
023400100100	12020703	Earnings from Hire of Plants & Equip	72,000,000.00
023400100100	12020704	Earnings from the use of Government Vehicles	12,000,000.00
023400100100	12020711	Earnings from Commercial Activities	5,000,000.00
		sub-total	95,000,000.00
025200100100 - MINISTRY OF WATER RESOURCES			
025200100100	12020128	Borehole Drilling Licenses	1,000,000.00
025200100100	12020478	Workshop Fees	800,000.00
025200100100	12020702	Earnings from Laboratory Services	200,000.00
025200100100	12020703	Earnings from Hire of Plants & Equipment	9,000,000.00
		sub-total	11,000,000.00
025210200100 - YOBE STATE WATER CORPORATION			
025210200100	12020501	Fines/Penalties	50,000,000.00
025210200100	12020711	Earnings from Commercial Activities	300,000,000.00
		sub-total	350,000,000.00
025300100100 - MINISTRY OF HOUSING & URBAN DEVELOPMENT			
025300100100	12020438	Survey/Planning/Building Fees	10,000,000.00

025300100100	12020606	Sales of Bills of Entries/Application Forms	5,000,000.00
025300100100	12020614	Proceeds from Sales of Government Building	30,000,000.00
		sub-total	45,000,000.00
025300700100 - FIRE AND RESCUE SERVICE			
025300700100	12020428	Fire Safety Certificate Fees	5,000,000.00
		sub-total	5,000,000.00
025301000100 - HOUSING & PROPERTY DEVELOPMENT CORPORATION			
025301000100	12020606	Sales of Bills of Entries/Application Forms	250,000,000.00
		sub-total	250,000,000.00
026000300100 - YOBE GEOGRAPHIC INFORMATION SERVICE (YOGIS)			
026000300100	12020437	Deeds Registration Fees	10,000,000.00
026000300100	12020438	Survey/Planning/Building Fees	110,000,000.00
026000300100	12020447	Land Use Fees	20,000,000.00
026000300100	12020453	Application Fees	1,000,000.00
026000300100	12020460	Building Plan Approval Fees	6,000,000.00
026000300100	12020462	Publication Fees	1,000,000.00
026000300100	12020606	Sales of Bills of Entries/Application Forms	6,000,000.00
026000300100	12020617	Sales of Plan Photostat Print/Map	2,500,000.00
026000300100	12020901	Rent on Government Land	2,500,000.00
026000300100	12020903	Rent & Premium on the Allocation of Land	90,000,000.00
026000300100	12020904	Rent of Plots & Sites Services Programme	1,000,000.00
		sub-total	250,000,000.00
031801100100 - JUDICIAL SERVICE COMMISSION			
031801100100	12020606	Sales of Bills of Entries/Application Forms	300,000.00
		sub-total	300,000.00
031805100100 - HIGH COURT OF JUSTICE			
031805100100	12020401	Court Fees	10,000,000.00
031805100100	12020418	Marriage/Divorce Fees	200,000.00
031805100100	12020426	Court Sermons Fees	3,000,000.00
031805100100	12020502	Court Fines	1,500,000.00
031805100100	12020601	Sales of Journal & Publications	300,000.00
		sub-total	15,000,000.00
031805200100 - AREA COURT DIVISION			
031805200100	12020401	Court Fees	7,000,000.00
031805200100	12020418	Marriage/Divorce Fees	1,000,000.00
031805200100	12020426	Court Sermons Fees	1,500,000.00
031805200100	12020501	Fines/Penalties	300,000.00
031805200100	12020502	Court Fines	200,000.00
		sub-total	10,000,000.00
031805300100 - SHARIA COURT OF APPEAL			
031805300100	12020401	Court Fees	30,000.00
031805300100	12020418	Marriage/Divorce Fees	10,000.00
031805300100	12020426	Court Sermons Fees	20,000.00

031805300100	12020501	Fines/Penalties	10,000.00
		sub-total	70,000.00
032600100100 - MINISTRY OF JUSTICE			
032600100100	12020401	Court Fees	40,000,000.00
032600100100	12020448	Contract Vetting Fee	400,860,000.00
		sub-total	440,860,000.00
051300100100 - MINISTRY OF YOUTH, SPORTS, SOCIAL & COMMUNITY DEVELOPMENT			
051300100100	12020109	Registration of Voluntary Organizations	1,000,000.00
051300100100	12020442	Association Fees	200,000.00
051300100100	12020705	Earnings from the use of Government Halls	800,000.00
		sub-total	2,000,000.00
051300100200 - YOBE STATE SPORTS COUNCIL			
051300100200	12020465	Sports/Recreational Facilities Fees	2,000,000.00
051300100200	12020705	Earnings from the use of Government Halls	-
		sub-total	2,000,000.00
051700100100 - MINISTRY OF BASIC & SECONDARY EDUCATION			
051700100100	12020135	Private Schools Licenses	50,000,000.00
051700100100	12020501	Fines/Penalties	20,000,000.00
		sub-total	70,000,000.00
051700800100 - YOBE STATE LIBRARY BOARD			
051700800100	12020458	Unity/Staff/Other School Fees/Levies	150,000.00
		sub-total	150,000.00
051701000100 - AGENCY FOR MASS EDUCATION			
051701000100	12020456	School Tuition/Registration/Examination Fees - Others	100,000.00
		sub-total	100,000.00
056300100100 - MINISTRY OF HIGHER EDUCATION SCIENCE & TECHNOLOGY			
056300100100	12020606	Sales of Bills of Entries/Application Forms	350,000.00
		sub-total	350,000.00
056301800100 - MAI IDRIS ALOOMA POLYTECHNIC, GEIDAM			
056301800100	12020452	School/Tuition/Registration/Examination Fees - Undergraduate	44,000,000.00
056301800100	12020606	Sales of Bills of Entries/Application Forms	1,300,000.00
		sub-total	45,300,000.00
056302100100 - YOBE STATE UNIVERSITY (YSU)			
056302100100	12020452	School/Tuition/Registration/Examination Fees - Undergraduate	640,000,000.00
056302100100	12020606	Sales of Bills of Entries/Application Forms	30,000,000.00
		sub-total	670,000,000.00
056305600100 - YOBE STATE SCHOLARSHIP BOARD			
056305600100	12020606	Sales of Bills of Entries/Application Forms	10,000,000.00
		sub-total	10,000,000.00

056306500100 - UMAR SULEIMAN COLLEGE OF EDUCATION, GASHUA			
056306500100	12020452	School/Tuition/Registration/Examination Fees - Undergraduate	110,000,000.00
056306500100	12020606	Sales of Bills of Entries/Application Forms	50,000,000.00
		sub-total	160,000,000.00
056306600100 - COLLEGE OF ADMINISTRATION, MANAGEMENT & TECHNOLOGY			
056306600100	12020452	School/Tuition/Registration/Examination Fees - Undergraduate	115,000,000.00
056306600100	12020606	Sales of Bills of Entries/Application Forms	20,000,000.00
		sub-total	135,000,000.00
056306700100 - COLLEGE OF AGRICULTURE, SCIENCE & TECHNOLOGY (COAST),			
056306700100	12020452	School/Tuition/Registration/Examination Fees - Undergraduate	7,000,000.00
056306700100	12020606	Sales of Bills of Entries/Application Forms	3,000,000.00
		sub-total	10,000,000.00
056306800100 - COLLEGE OF EDUCATION & LEGAL STUDIES (COELS), NGURU			
056306800100	12020452	School/Tuition/Registration/Examination Fees - Undergraduate	15,000,000.00
056306800100	12020606	Sales of Bills of Entries/Application Forms	5,000,000.00
		sub-total	20,000,000.00
052100100100 - MINISTRY OF HEALTH & HUMAN SERVICES			
052100100100	12020134	Patent Medicine & Drug Stores Licenses	1,000,000.00
052100100100	12020450	Inspection Fees	500,000.00
		sub-total	1,500,000.00
052102600100 - YOBE STATE UNIVERSITY TEACHING HOSPITAL (YSUTH)			
052102600100	12020440	Medical Consultancy Fees	100,000,000.00
052102600100	12020441	Laboratory Fees	200,000,000.00
052102600100	12020707	Earnings from Medical Services	300,000,000.00
		sub-total	600,000,000.00
052110200100 - HOSPITAL MANAGEMENT BOARD (HMB)			
052110200100	12020441	Laboratory Fees	10,000,000.00
052110200100	12020707	Earnings from Medical Services	180,450,000.00
		sub-total	190,450,000.00
052110400100 - SHEHU SULE COLLEGE OF NURSING & MIDWIFERY, DAMATURU			
52110400100	12020452	School/Tuition/Registration/Examination Fees - Undergraduate	134,300,000.00
		sub-total	134,300,000.00

052110600100 - COLLEGE OF HEALTH SCIENCES & TECHNOLOGY, NGURU			
052110600100	12020452	School/Tuition/Registration/Examination Fees - Undergraduate	156,500,000.00
		sub-total	156,500,000.00
053500100100 - MINISTRY OF ENVIRONMENT			
053500100100	12020111	Bake House Licenses	500,000.00
053500100100	12020115	Dane Gun Licenses	100,000.00
053500100100	12020121	Hunting Permit	100,000.00
053500100100	12020137	Trade Permit Licenses	300,000.00
053500100100	12020431	Environmental Impact Assessment Fees	10,000,000.00
053500100100	12020436	Bill Board Advertisement Fees	2,000,000.00
053500100100	12020438	Survey/Planning/Building Fees	200,000.00
053500100100	12020441	Laboratory Fees	100,000.00
053500100100	12020449	Business/Trade Operating Fees	500,000.00
053500100100	12020450	Inspection Fees	100,000.00
053500100100	12020451	Timber & Forest Fees	500,000.00
053500100100	12020454	Parking Fees	250,000.00
053500100100	12020501	Fines/Penalties	500,000.00
		sub-total	15,150,000.00
053501600100 - YOBE STATE ENVIRONMENTAL PROTECTION AGENCY (YOSEPA)			
053501600100	12020454	Parking Fees	100,000.00
		sub-total	100,000.00
053501600100 - HOUSE OF ASSEMBLY SERVICE COMMISSION			
053501600100	12020453	Application Fees	
		sub-total	-
		TOTAL IGR	12,251,677,000.00

2023 Performance Jan. - Dec.
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