HON. MAI MALA BUNI CON EXECUTIVE GOVERNOR YOBE STATE A BILL FOR A LAW TO PROVIDE FOR YOBE STATE APPROPRIATION FOR THE SUM OF TWO HUNDRED AND SIXTEEN BILLION NINE HUNDRED AND FIFTY MILLION (N320, 796, 000, 000) NAIRA FOR THE SERVICES OF THE STATE FOR THE YEAR 2025 AND RELATED MATTERS **ENACTED** by Yobe State House of Assembly: Citation and 1. This Law may be cited as the Yobe State Appropriation Law 2025 and shall come Commencement in force on the day of 2025. 2. In this Law unless the context otherwise requires: Interpretation "House of Assembly" means Yobe State House of Assembly; "Governor" means of the Governor of Yobe State; "State" means the Yobe State of Nigeria. 3. The Accountant General shall when authorized to do so by warrants duly signed by the Governor issue from the consolidated Revenue Fund during the year ending Appropriation of N320, 796, 000, 000 Thirty First December Two Thousand and Twenty-Four, the sum of specified by warrants not exceeding in the aggregate Two Hundred and Sixteen Billion, Nine Hundred and Fifty Million Naira being the total of the amounts set forth opposite Head/Codes 011100100100-053505700100 in the first schedule 011100500100=053505700100 in the second schedule to this Law. Manner and 4. (1) The sum shall be appropriated for the purpose and in the manner expressed in Appropriation of N320, 796, the schedule hereto: (2) Notwithstanding the provision section 4(1) any release of funds or implementation in any way that is not in conformity with the schedule to this Law or any virement from one head to another shall be with the prior resolution of the State House of Assembly. Life Span of the

5. Monies Appropriated under this Law by the State shall lapse on 31st Day of

Issue of

Purpose of

000,000

Appropriation

December, 2025.

YOBE STATE GOVERNMENT 2025 APPROVED BUDGET APPROPRIATION BILL SCHEDULE I -

RECURRENT EXPENDITURE

ADMIN COD		2024 REVISED BUDGET	2025 APPROVED BUDGET
01110010010	0 Government House	6,276,415,000	4,954,943,000
01110010020	Deputy Governor's Office	839,000,000	859,000,000
011100300100	Special Adviser on Budget	6,000,000	6,000,000
011100300200	Special Adviser on Education	6,000,000	6,000,000
011100300300	Special Adviser on Finance	6,000,000	6,000,000
011100300400	Special Adviser on Justice	6,000,000	6,000,000
011100300500	Special Adviser on Local Government	6,000,000	6,000,000
011100300600	Special Adviser on Land & Housing	6,000,000	6,000,000
011100300700	Special Adviser on Political	6,000,000	6,000,000
011100300800	Special Adviser on Security	6,000,000	6,000,000
011100300900	Special Adviser on Works	6,000,000	6,000,000
011100301000	Special Adviser on Health	6,000,000	6,000,000
011100301100	Special Adviser on Agriculture	6,000,000	6,000,000
011100301200	Special Adviser on Religious Matters	6,000,000	6,000,000
011100301300	Special Adviser on Commerce	6,000,000	6,000,000
011100301400	Special Adviser on Water Resources	6,000,000	6,000,000
011100301500	Special Adviser on Transport & Energy	6,000,000	6,000,000
011100301600	Special Adviser on Humanitarian Affairs	6,000,000	6,000,000
011100301700	Special Adviser on Environment	6,000,000	6,000,000
011100301800	Special Adviser on Youth & Sports	6,000,000	6,000,000
011100301900	Special Adviser on Women Affairs	6,000,000	6,000,000
011100302000	Special Adviser on Economic Development	6,000,000	6,000,000
011100302100	Special Adviser on Land & Solid Minerals	6,000,000	6,000,000
011100302200	Special Adviser on Special Duties	6,000,000	6,000,000
011100302300	Special Adviser on Inter-Party Affairs	6,000,000	6,000,000
011100302400	Special Adviser on Wealth Creation	6,000,000	6,000,000
	Special Adviser on Social Development	6,000,000	6,000,000
011100302600	Special Adviser on Inter-Governmental Affairs	6,000,000	6,000,000
	Special Adviser on Investment	6,000,000	6,000,000
	Special Adviser on Empowerment	6,000,000	6,000,000
	Special Adviser on	-	6,000,000
011100303000	Special Adviser on	_	6,000,000
011100303100	Special Adviser on	_	
	Sustainable Development Goals (SDG)	81,882,000	6,000,000
	Bureau for Public Procurement (BPP)	96,793,000	81,882,000
	House of Assembly		202,940,000
	House of Assembly Service Commission	2,986,351,000	3,038,093,000
	Ministry of Home Affairs, Information & Cultur	187,894,000	269,894,000
	obe State Television (Ytv)	250,589,000	314,220,000
	obe Broadcasting Corporation (YBC)	214,447,000	296,058,000
		149,859,000	263,693,000
	obe State Printing Corporation	38,586,000	55,633,000
	obe State Council for Arts & Culture	127,127,000	161,102,000
	nformation Technology Development Agency	97,495,000	194,000,000
	Office of the Head of Civil Service	2,873,064,000	3,709,201,000
14000100100	Office of the State Auditor-General	332,712,000	415,236,000

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YOBE STATE GOVERNMENT 2025 APPROVED BUDGET APPROPRIATION BILL SCHEDULE I -

RECURRENT EXPENDITURE

ADMIN CODE	ADMINISTRATIVE UNIT	2024 REVISED BUDGET	2025 APPROVED BUDGET
014000200100	Office of the LG Auditor-General	84,527,000	178,211,000
014000300100	Audit Service Board	118,143,000	149,589,000
014700100100	Civil Service Commission	139,293,000	193,081,000
014800100100	State Independent Electoral Commission (SIEC	58,370,000	71,247,000
014900100100	Local Government Service Commission	105,517,000	132,647,000
014903500100	Local Government Pension Board	32,462,000	61,532,000
016100100100	Office of the Secretary to the State Government	9,108,232,000	7,180,795,000
016100200100	Unicef Coordinator	610,000	610,000
016100300100	Landscape Unit	305,000	305,000
016100400100	National Volunteer Unit	130,000	130,000
016100500100	Maintenance Unit	305,000	305,000
016100600100	Lagos Liaison Office	6,000,000	6,000,000
016100700100	Kaduna Liaison Office	7,812,000	7,812,000
016100800100	Abuja Liaison Office	73,400,000	113,400,000
016100900100	Maiduguri Liaison Office	3,000,000	3,000,000
	Yobe State Pilgrims' Commission	1,469,371,000	1,894,021,000
	Ministry of Religious Affairs	265,151,000	482,844,000
	Yobe Mosque & Islamic Centre	68,400,000	201,400,000
016200200100		50,000,000	1,460,000,000
022000100100	Ministry of Finance & Economic Development	923,460,000	1,491,306,000
	Miscellaneous Expenses	7,602,341,000	8,816,195,000
022000100400		19,195,000,000	28,441,000,000
	Debt Management Office (DMO)	450,000	450,000
022000700100		26,620,000	26,620,000
022000700200		450,000	450,000
022000700400		300,000	300,000
	Yobe Internal Revenue Service (YIRS)	643,260,000	1,650,486,000
	Ministry of Budget & Economic Planning	897,138,000	1,522,115,000
	Budget Monitoring & Inspection	3,300,000	3,300,000
	Statistics Department	2,550,000	2,550,000
	Donor Coordination	6,000,000	6,000,000
	New Partnership for Africa's Development (NE	13,500,000	13,500,000
	State Development Plan (SDP)	7,723,000	
	State Bureau of Statistics (SBS)	7,723,000	7,723,000 122,000,000
	Fiscal Responsibility Board (FRB)	127,599,000	
055100100100	Ministry for Local Government & Chieftaincy Al	86,562,000	207,390,000
	Emirate Council	255,800,000	160,409,000
021500100100	Ministry of Agriculture & Natural Resources		458,576,000
	Modern Abattoir	5,079,819,000	6,020,037,000
	Pilot Livestock	13,635,000	20,635,000
	Agricultural Development Programme (ADP)	23,250,000	83,250,000
	Fertilizer Blending Plant	225,652,000	502,406,000
21511500100	Ministry of Livestock Development	74,605,000	79,605,000
	Ministry of Commerce, Industry & Tourism		500,000,000
	Small & Medium Scale Industries Credit Board	525,185,000	657,869,000
022200100100	Page 3	28,982,000	47,113,000

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YOBE STATE GOVERNMENT 2025 APPROVED BUDGET APPROPRIATION BILL SCHEDULE I -RECURRENT EXPENDITURE

ADMIN CODE	ADMINISTRATIVE UNIT	2024 REVISED BUDGET	2025 APPROVED BUDGET
022205200100	Yobe State Hotels Board	27,453,000	51,756,000
022205900100	Yobe State Micro-Finance Bank	200,648,000	400,000,000
022206100100	Pre-Stress Concrete Pole Industry	13,879,000	13,879,000
022201800100	Yobe State Investment Promotion Agency	100,000,000	457,760,000
022900100100	Ministry of Transport and Energy	291,243,000	544,859,000
022900300100	Rural Electrification Board (Reb)	1,143,922,000	1,864,677,000
022905500100	Yobe Road Traffic Agency (YOROTA)	150,550,000	150,550,000
022905600100	Cargo Airport Agency	26,000,000	28,000,000
023400100100	Ministry of Works	379,632,000	561,639,000
023400400100	Yobe Road Maintenance Agency (YORMA)	10,999,000	10,999,000
025300100100	Ministry of Housing & Urban Development	207,610,000	310,280,000
025300700100	Fire and Rescue Service	209,301,000	418,027,000
025301000100	Housing & Property Development Corporation	55,427,000	185,278,000
026000300100	Yobe Geographic Information Service (YOGIS)	370,136,000	583,903,000
025200100100	Ministry of Water Resources	102,456,000	141,404,000
025210200100	Yobe State Water Corporation	541,807,000	856,836,000
025210300100	Rural Water Supply & Sanitation Agency (RUW	189,429,000	278,720,000
031801100100	Judicial Service Commission	95,472,000	96,248,000
031805100100	High Court of Justice	888,259,000	1,315,121,000
031805200100	Sharia Court Division	346,237,000	501,274,000
031805300100	Sharia Court of Appeal	416,434,000	554,827,000
031805400300	Rent Tribunal	10,600,000	10,600,000
031805400400	Sanitation Court	10,900,000	10,900,000
031805400500	Revenue Court	10,120,000	10,120,000
032600100100	Ministry of Justice	452,252,000	681,681,000
032600100200	Prerogative of Mercy	54,746,000	64,074,000
032600200100	Justice Sector Reform Team (JSRT)	35,000,000	33,000,000
032605100200	Administration of Justice	80,000,000	80,000,000
051300100100	Ministry of Youth, Sports, Social & Community	681,169,000	906,442,000
051300100200	Yobe State Sports Council	242,304,000	369,047,000
051300100300	Yobe Desert Stars	259,116,000	319,116,000
051305200100	Nysc Fika	1,150,000	1,150,000
051400100100	Ministry of Women Affairs	193,631,000	463,373,000
014400100100	Ministry of Humanitarian Affairs & Disaster Ma	441,095,000	1,027,353,000
014400800100	State Emergency Management Agency (SEMA)	1,244,500,000	1,244,500,000
022700100100	Ministry of Wealth Creation, Empowerment &	210,712,000	375,449,000
051700100100	Ministry of Basic & Secondary Education	4,905,467,000	7,523,392,000
051700100200	French, Kanuri & Arabic Centre	1,652,000	1,652,000
051700300100	State Universal Basic Education Board (SUBEB	1,283,311,000	2,158,569,000
051700800100	Yobe State Library Board	96,613,000	166,753,000
051701000100	Agency for Mass Education	331,424,000	546,196,000
051703000100		1,351,000	1,351,000
051703100100		506,570,000	1,325,916,000
051705400100		3,679,774,000	6,050,029,000
	Science & Technical Schools Board	1,596,430,000	2,662,361,000

YOBE STATE GOVERNMENT 2025 APPROVED BUDGET APPROPRIATION BILL SCHEDULE I -RECURRENT EXPENDITURE

ADMIN CODE	ADMINISTRATIVE UNIT	2024 REVISED BUDGET	2025 APPROVED BUDGET
051706400100	Educational Resource Centre	6,550,000	10,550,000
056300100100	Ministry of Higher Education, Science & Techn	732,304,000	589,976,000
056300100300	Remedial Programme	1,425,000	1,425,000
056301800100	Mai Idriss Alooma Polytechnic, Geidam	701,360,000	746,312,000
056302100100	Yobe State University (YSU)	3,441,115,000	4,389,099,000
056305600100	Yobe State Scholarship Board	1,507,121,000	2,038,022,000
056306500100	Umar Suleiman College of Education, Gashua	1,353,757,000	1,809,745,000
056306600100	College of Administration, Management & Tecl	968,295,000	1,193,370,000
056306700100	College of Agriculture, Science & Technology (685,887,000	922,793,000
056306800100	College of Education & Legal Studies (COELS),	722,943,000	920,848,000
052100100100	Ministry of Health & Human Services	1,563,920,000	2,693,162,000
052100100200	Epidemiological Unit	600,000	600,000
052100100300	Npi Unit	600,000	600,000
052100200100	Yobe State Contributory Healthcare Manageme	16,000,000	45,000,000
052100300100	Yobe State Primary Healthcare Board	980,413,000	1,435,565,000
052102600100	Yobe State University Teaching Hospital (YSUT	1,646,664,000	2,748,419,000
052110200100	Hospital Management Board (HMB)	5,916,756,000	8,680,690,000
052110400100	Shehu Sule College of Nursing & Midwifery, Da	433,291,000	553,959,000
052110500100	Health Facilities Inspection & Monitoring Agen	130,722,000	216,722,000
052110600100	College of Health Sciences & Technology, Ngu	278,736,000	366,809,000
052110700100	Family Support MCHC	2,250,000	2,250,000
052111300100	Yobe State Drugs & Medical Consumables Mar	172,953,000	272,953,000
052111500100	Yobe Emergency Medical Ambulance Services	182,373,000	300,193,000
	Yobe State Aids Control Agency (YOSACA)	116,745,000	146,745,000
053500100100	Ministry of Environment	951,034,000	1,058,623,000
	Yobe State Environmental Protection Agency (643,489,000	884,552,000
	North East Arid Zone Development Programme	78,835,000	78,835,000
053505700100	Afforestation Programme	6,800,000	6,800,000
	TOTAL	107,414,142,000	145,453,787,000

YOBE STATE GOVERNMENT 2025 APPROVED BUDGET APPROPRIATION BILL SCHEDULE II CAPITAL EXPENDITURE

ADMIN CODE	ADMINISTRATIVE UNIT	2024 REVISED BUDGET	2025 APPROVED BUDGET
011100500100	Sustainable Development Goals (SDG)	500,000,000	1,000,000,000
011101000100	Bureau for Public Procurement (BPP)	8,000,000	105,000,000
011200300100	House of Assembly	616,000,000	628,000,000
012300100100	Ministry of Home Affairs, Information & Culture	240,000,000	690,000,000
012300300100	Yobe State Television (Ytv)	70,000,000	65,000,000
012300400100	Yobe Broadcasting Corporation (YBC)	13,000,000	93,000,000
012301300100	Yobe State Printing Corporation	60,000,000	230,000,000
012305700100	Yobe State Council for Arts & Culture	75,000,000	110,000,000
022800700100	Information Technology Development Agency	100,000,000	1,100,000,000
012500100100	Office of the Head of Civil Service	1,673,000,000	3,955,000,000
014000100100	Office of the State Auditor-General	50,000,000	70,000,000
014000200100	Office of the LG Auditor-General	11,000,000	60,000,000
014000300100	Audit Service Board	20,500,000	90,500,000
014700100100	Civil Service Commission	30,000,000	30,000,000
014800100100	State Independent Electoral Commission (SIEC)	15,000,000	15,000,000
014900100100	Local Government Service Commission	9,000,000	40,000,000
014903500100	Local Government Pension Board	6,000,000	14,000,000
016100100100	Office of the Secretary to the State Government	7,988,345,000	6,090,345,000
016103700100	Yobe State Pilgrims' Commission	16,000,000	280,000,000
016200100100	Ministry of Religious Affairs	230,000,000	545,000,000
016200200100	Yobe State Hisbah Commission	-	63,000,000
022000100100	Ministry of Finance & Economic Development	170,000,000	334,000,000
022000800100	Yobe Internal Revenue Service (YIRS)	156,645,000	507,000,000
023800100100	Ministry of Budget & Economic Planning	966,275,000	2,189,000,000
025000100100	Fiscal Responsibility Board (FRB)	10,000,000	188,000,000
055100100100	Ministry for Local Government & Chieftaincy Affairs	15,000,000	150,000,000
021500100100	Ministry of Agriculture & Natural Resources	12,290,837,000	9,603,000,000
021500100200	Modern Abattoir	24,000,000	88,000,000
021500100300	Pilot Livestock	28,000,000	68,000,000
021510200100	Agricultural Development Programme (ADP)	45,000,000	88,000,000
021511000100	Fertilizer Blending Plant	81,000,000	246,000,000
022200100100	Ministry of Commerce, Industry & Tourism	10,675,000,000	7,930,000,000
022205100100	Small & Medium Scale Industries Credit Board	507,321,000	637,321,000
022205200100	Yobe State Hotels Board	20,000,000	148,000,000
022206100100	Pre-Stress Concrete Pole Industry	30,000,000	88,001,000
022201800100	Yobe State Investment Promotion Agency	-	728,500,000
022900100100	Ministry of Transport and Energy	5,972,659,000	6,070,000,000
022900300100	Rural Electrification Board (Reb)	5,100,000,000	5,500,000,000
022905500100	Yobe Road Traffic Agency (YOROTA)	19,225,000	111,225,000
023400100100	Ministry of Works	25,510,722,000	26,042,278,000
023400400100	Yobe Road Maintenance Agency (YORMA)	3,320,000,000	5,500,000,000
025300100100	Ministry of Housing & Urban Development	1,865,000,000	8,602,999,000
025300700100	Fire and Rescue Service	208,000,000	293,000,000
025301000100	Housing & Property Development Corporation	200,000,000	1,510,000,000
026000300100	Yobe Geographic Information Service (YOGIS)	778,178,000	2,071,178,000
025200100100	Ministry of Water Resources	1,955,000,000	3,275,000,000
025210200100	Yobe State Water Corporation	1,924,000,000	2,470,000,000

YOBE STATE GOVERNMENT 2025 APPROVED BUDGET APPROPRIATION BILL SCHEDULE II CAPITAL EXPENDITURE

ADMIN CODE	ADMINISTRATIVE UNIT	2024 REVISED BUDGET	2025 APPROVED BUDGET
025210300100	Rural Water Supply & Sanitation Agency (RUWASA)	1,260,000,000	2,451,000,000
031801100100	Judicial Service Commission	-	60,000,000
031805100100	High Court of Justice	368,000,000	580,000,000
031805300100	Sharia Court of Appeal	284,000,000	555,000,000
032600100100	Ministry of Justice	34,000,000	68,000,000
032600100200	Prerogative of Mercy	40,000,000	80,000,000
051300100100	Ministry of Youth, Sports, Social & Community Deve	1,111,000,000	1,415,000,000
051400100100	Ministry of Women Affairs	326,000,000	1,587,000,000
014400100100	Ministry of Humanitarian Affairs & Disaster Managen	653,304,000	4,391,704,000
022700100100	Ministry of Wealth Creation, Empowerment & Emplo	2,110,000,000	3,400,000,000
051700100100	Ministry of Basic & Secondary Education	4,502,261,000	10,770,261,000
051700300100	State Universal Basic Education Board (SUBEB)	750,000,000	4,000,000,000
051700800100	Yobe State Library Board	-	100,000,000
051701000100	Agency for Mass Education	21,000,000	21,000,000
051703100100	Arabic & Islamic Education Board	209,800,000	359,800,000
051705400100	Teaching Service Board	50,000,000	200,000,000
051705500100	Science & Technical Schools Board	27,000,000	200,000,000
056300100100	Ministry of Higher Education, Science & Technology	186,000,000	706,000,000
056301800100	Mai Idriss Alooma Polytechnic, Geidam	400,000,000	750,000,000
056302100100	Yobe State University (YSU)	949,000,000	4,576,000,000
056305600100	Yobe State Scholarship Board	10,000,000	10,000,000
056306500100	Umar Suleiman College of Education, Gashua	290,000,000	820,000,000
056306600100	College of Administration, Management & Technolog	375,000,000	860,000,000
056306700100	College of Agriculture, Science & Technology (COAS	350,000,000	740,000,000
056306800100	College of Education & Legal Studies (COELS), Ngur	210,000,000	860,000,000
052100100100	Ministry of Health & Human Services	3,619,777,000	14,271,777,000
052100200100	Yobe State Contributory Healthcare Management Ag	280,000,000	1,280,000,000
052100300100	Yobe State Primary Healthcare Board	2,340,000,000	5,740,000,000
052102600100	Yobe State University Teaching Hospital (YSUTH)	1,293,568,000	3,408,568,000
052110200100	Hospital Management Board (HMB)	1,113,136,000	1,977,136,000
052110200100	Shehu Sule College of Nursing & Midwifery, Damatu	417,642,000	2,070,857,000
052110500100	Health Facilities Inspection & Monitoring Agency	230,000,000	350,000,000
052110600100	College of Health Sciences & Technology, Nguru	236,760,000	1,101,760,000
052111300100	Yobe State Drugs & Medical Consumables Managem	29,000,000	86,000,000
052111500100	to the Country of	153,878,000	518,878,000
016101000100	()(OCACA)	10,000,000	20,000,000
053500100100		2,281,125,000	4,851,125,000
053501600100	NOCE I	20,000,000	220,000,000
053505600100	CNICA	42,000,000	87,000,000
053505700100		16,000,000	86,000,000
555565766166	TOTAL	110,201,958,000	175,342,213,000

YOBE STATE GOVERNMENT 2025 APPROVED BUDGET APPROPRIATION BILL SCHEDULE II CAPITAL EXPENDITURE

ADMIN CODE ADMINISTRATIVE UNIT 2024 REVISED 2025 APPROVED BUDGET BUDGET

This printed impression has been carefully compared by me with the Bill which has passed the Yolke State. House of Assembly and found by me to be the correctly printed copy of the said Bill.

Barr. MONHAMED A.B YUSUF

CLERK

YOBE STATE HOUSE OF ASSEMBLY